

BENCHMARKING KPI DASHBOARDS

STRAVIK Construction Group · Controlled Document

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STV-CIP-RPT-006	00 (Initial Issue)	2026-10-24	[QUALITY / HSE MANAGER]	Issued for review / pending approval

Management system alignment: This document is aligned with ISO 9001:2015, ISO 14001:2015 and ISO 45001:2018 requirements as applicable. STRAVIK Construction Group does not claim third-party certification to these standards. Florida Certified General Contractor License No. [FL LICENSE NO.].

REVISION HISTORY

Rev.	Date	Description of Change	Prepared By	Approved By
00	2026-10-24	Initial issue for STRAVIK Construction Group	[PREPARED BY]	Michael Gaya, President

1. PURPOSE

To establish a consistent, data-driven process for tracking, analyzing, and reporting key performance indicators (KPIs) across STRAVIK Construction Group operations. This procedure enables benchmarking of projects, trades, and departments against internal and industry standards to support strategic decisions and continuous improvement.

2. SCOPE

Applies to all business units, departments, and active projects within STRAVIK Construction Group, including corporate functions (Safety, Quality, Schedule, Finance, Procurement). Covers monthly and quarterly performance reporting, benchmarking, and dashboard updates.

3. REFERENCES

- STV-CIP-PRO-001 Annual EHS & Quality Management Review Reports
- STV-CIP-PRO-003 Corrective and Preventive Action Log (CAPA)
- STV-CIP-PRO-002 Lessons Learned Register
- STV-OPS-R01 Project Execution Plan (PEP)
- ISO 9001:2015 Clauses 9.1, 9.3 and 10.3 (Performance Evaluation & Improvement)

4. RESPONSIBILITIES

Role Responsibility

Approves benchmark thresholds and reviews KPI President dashboards quarterly.

Prepares quality and process performance data; QA/QC Manager analyzes NCR & CAPA trends.

Prepares safety and environmental KPI data (TRIR, EHS Manager LTIR, incident rates).

Provide monthly project metrics (Progress, Cost Project Managers Variance, Schedule Adherence).
Maintains KPI dashboard workbook, archives Document Controller reports, and issues updates.

5. BENCHMARKING CATEGORIES

Domain	Example KPIs	Benchmark Source
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TRIR $\leq$ 1.0, LTIR $\leq$ 0.5, % Safety OSHA BLS, ENR Safety Performance Training Completed $\geq$ 95 % Contractor Safety Index

% Non-Conformities Closed $\leq$ 30

Quality Performance	days, Rework Cost $\leq$ 1 % of Revenue	ISO 9001 peer data
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SPI $\geq$ 0.95, Critical Path PMI & Construction Schedule Performance Adherence $\geq$ 90 % Industry Institute (CII)

CPI $\geq$ 0.98, Change Orders < 3 % Cost Performance AACE & ENR Benchmarks of Contract Value

Domain	Example KPIs	Benchmark Source
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Supplier On-Time Delivery $\geq$ 95 Procurement & Logistics %, Approved Vendor Compliance Internal AVL Data $\geq$ 100 %

Human Resources /	OSHA Training Completion %,	BLS Construction Labor
Training	Turnover Rate < 5 %	Data

Environmental CO₂ per m³ Concrete, Waste EPA & LEED Guidelines Performance Diversion $\geq$ 80 %, Spills = 0

6. REPORTING FREQUENCY

- Monthly Site Reports: Project managers submit KPI data to Corporate QA/QC.
- Quarterly Corporate Dashboard: Compiled by QA/QC and EHS Managers.
- Annual Benchmark Report: Presented to Executive Management and included in the Management Review (STV-CIP-PRO-001).

APPROVAL

Role	Name	Title	Signature	Date
Prepared By	[PREPARED BY]	[TITLE]		
Reviewed By	[QUALITY / HSE MANAGER]	[TITLE]		
Approved By	Michael Gaya	President		

This document is reviewed at least annually, or upon significant organizational, legal or operational change, and re-issued under document control per STV-GOV-POL-011.